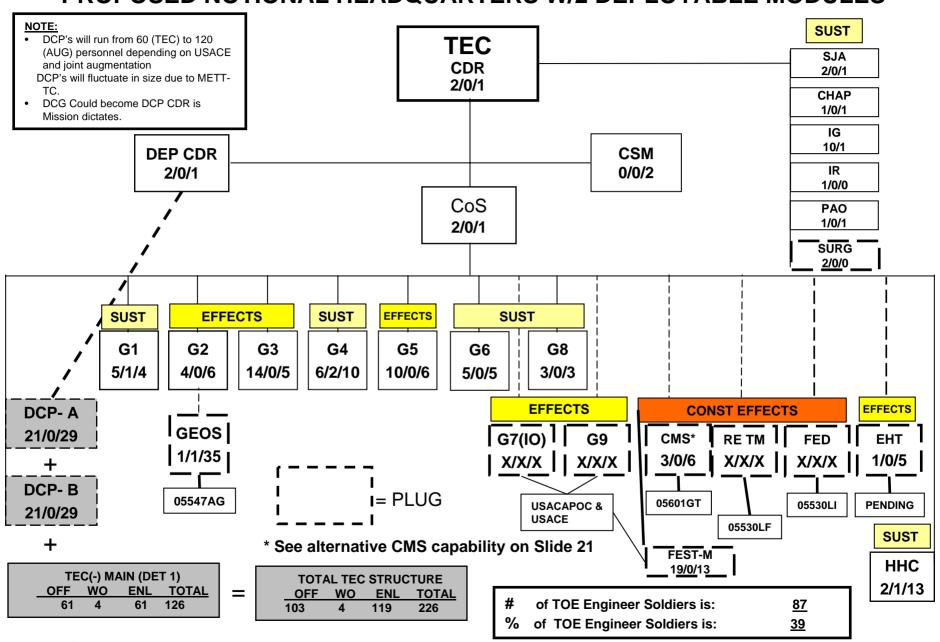
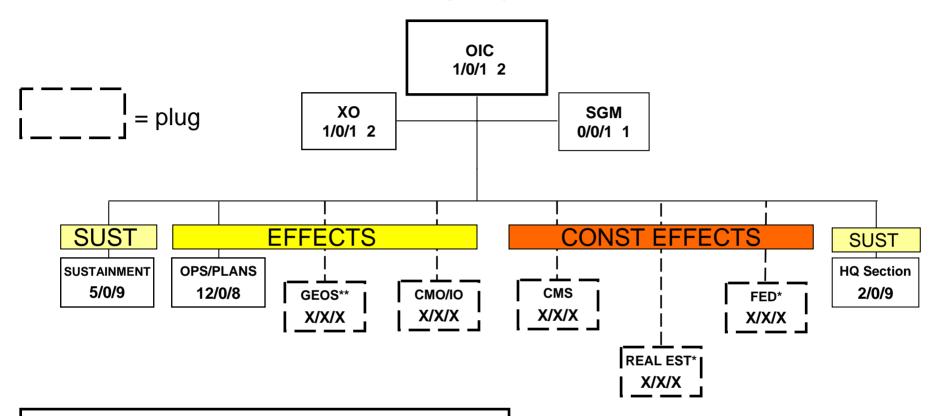
Initiatives 23 & 24 Finalized Draft Concepts

13 Oct 2005

THEATER ENGINEER COMMAND PROPOSED NOTIONAL HEADQUARTERS W/2 DEPLOYABLE MODULES



THEATER ENGINEER COMMAND DEPLOYABLE COMMAND POST (DCP)



NOTE:

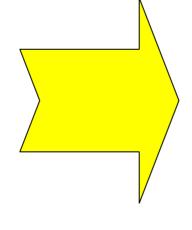
- DCP CDR can be TEC DCG (METT-TC)
- Joint/USACE Augmented as needed
- * PLUGS WOULD BE METT-TC DRIVEN (GEOS WOULD BE A SHARED ASSET BETWEEN OPS & PLANS)
- OPS OFF (LTC) is the S3 for this org.

| (DC | P A) <u>A</u> | RMY TO | TAL |
|-----|---------------|--------|--------------|
| OFF | WO | ENL | TOTAL |
| 21 | 0 | 29 | 50 |

Proposed Future FFE Program

FFE TODAY

| | | _ |
|--------|---------|----------------|
| Teams | # Teams | # Psns/Team |
| FEST-M | 0 | 28 |
| FEST-A | 9 | 7 |
| CREST | 8 | 5 |
| EnvST | 8 | 4 |
| LST 1 | 8 | 4 |
| EI2RC | 1 | 4 |
| BDT | 10 | 12 |



¹ LPRT = 4/16 FFE trained / designated

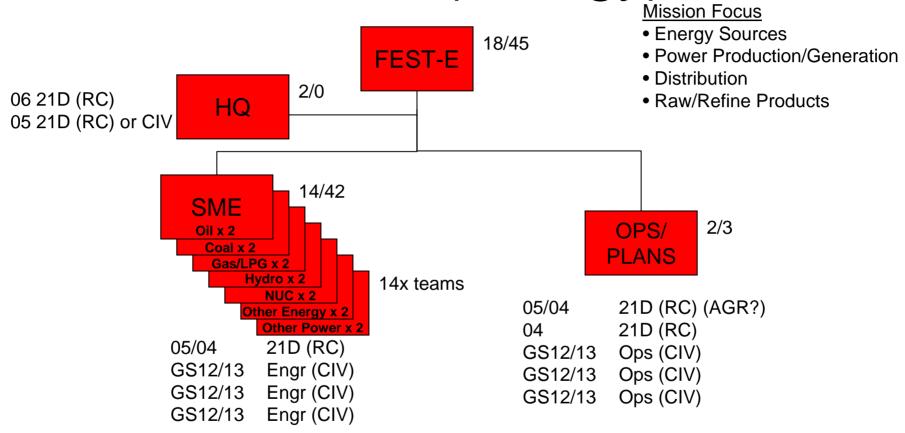
Reachback Organization
Non deployable teams

Reorganize into recognizable, modular plugs

| Teams | # Teams | # Psns/Team |
|--------------------------------|------------|------------------|
| 1 Carris | # 1 Callis | # 1 3113/1 Calli |
| FEST-M (Main) | 6 | 39 |
| Tele-Engineering capable (TOE) | | 9 mil / 30 civ |
| FEST-A (Advance) | 27* | 8 |
| Tele-Engineering capable (TOE) | | 2 mil / 6 civ |
| FEST-E (Energy) | 1 x HQ | 63 |
| Tele-Engineering capable (TDA) | & 14 Tms | 18 mil / 45 civ |
| EnvST (Environmental) (TDA) | 8 | 4 |
| | | 4 civ |
| CREST (Real Estate) (TDA) | 8 | 4 |
| | | 4 civ |
| EI2RC (TDA) | 1 | 4 |
| BDT (TDA) | 8 | 12 |

Includes 1 x NORTHCOM

FEST-E (Energy)



- Focus SME Areas: OIL, COAL, GAS/LPG, HYDRO, NUC (w/DOE), others Energy/Power related areas
- SME teams deploy to augment Staffs and FEST-M teams (METT-T driven)
- OPS/PLANS: Non-deployable team that provides OPS and planning for support and linkage for Energy reachback support
- Working ROA: 7x teams per major event (JTF,COCOM, ENCOM, EN Bde, etc), 4x for FEST-M
- ARFORGEN for 2 rotations

FFE Rules of Allocation

| FEST/Link | ВСТ | Div/Corps | Cbt Spt Bde (ME) | ASCC | En Bde | ENCOM |
|--------------------------|--------------------|------------------------|------------------------|-----------|----------------------|----------|
| FEST-A (Advance) | | 1 G /2 AC 1 A /2 RC | 1 G /3 AC 1 A /4 RC | 1 G /AC | 1 G /AC 1 A /4 RC | 1 G / EN |
| FEST-M (Main) | | | | 1 A /AC | | 1 G / EN |
| USACE LNO | 1G/deployed BCT | | | | | |
| FEST-E (Energy) | | | | 1 A/4AC | | |
| ENVST (Environmental) | | | 1 G /2 AC | 1 G /2 AC | 1 G /2 AC | 1G/EN |
| CREST (Real Estate) | | | 1 G /2 AC | 1 G /2 AC | 1 G /2 AC | 1G/EN |

10/24/2005

Proposed FEST Requirements

| FEST/Link | BCT 43 AC 34 RC | Div/Corps 13 AC 8 RC | Cbt Spt Bde (ME) 3 AC 13 RC | ASCC 5 AC | En Bde 4 AC 7 RC | ENCOM 2 RC | Total |
|--------------------------|-----------------------|----------------------------|--------------------------------------|--------------------|---------------------------|---------------|--------------------|
| FEST-A (Advance) | | 6 Green 4 Amber | 1 Green 3 Amber | 4 Green 1 Amber | 4 Green 2 Amber | 2 Green | 17 G 10 A 27 |
| FEST-M (Main) | | | | 4 Amber | | 2 Green | 2 G 4 A |
| USACE LNOs | 34 Green | | | | | | 34 G |
| FEST-E (Energy) | | | | 1 Amber | | | 1 A |
| ENVST (Environmental) | | | 2 Green | 2 Green | 2 Green | 2 Green | 8 G |
| CREST (Real Estate) | | | 2 Green | 2 Green | 2 Green | 2 Green | 8 G |

Proposed FFE Structure

| | # of Teams | | | | | | | | | | | | |
|----------|--|------------|-----|---|-----|-----|--------|------------|-----------|-------------|--------------|------------|---------|
| Auth Doc | | G | Α | R | TOT | MIL | CIV | TOT | MIL | CIV | TOT | MIL | CIV |
| TDA | LNOs (Mil) (1/0) | 34 | 0 | 0 | 34 | 34 | 0 | 34 | 0 | 0 | 0 | 0 | 0 |
| TOE | FEST-M (9/30) | 2 | 4 | | 6 | 18 | 60 | 78 | 36 | 120 | 156 | 0 | 0 |
| TOE | FEST-A (2/6) | 17 | 10 | 0 | 27 | 34 | 102 | 136 | 20 | 60 | 80 | 0 | 0 |
| TDA | CREST (0/5) | 8 | 0 | | 8 | 0 | 40 | 40 | 0 | 0 | 0 | 0 | 0 |
| TDA | EnvST (0/4) | 8 | 0 | | 8 | 0 | 32 | 32 | 0 | 0 | 0 | 0 | 0 |
| TDA | FEST-E (18/45) | 0 | 1 | | 1 | 0 | 0 | 0 | 18 | 45 | 63 | | |
| MTDA | | 0 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TDA | MACOM FFE HQ (11/48) | | | | 1 | 11 | 48 | 59 | | | 0 | | |
| TDA | Div/Ctr FFE HQ Tm (0/12) | 11 | | | 11 | 0 | 44 | 44 | 0 | 0 | 0 | | |
| | Support | | | | | 97 | 326 | 423 | 74 | 225 | 299 | 0 | 0 |
| TDA | El2RC (1/4) | 1 | | | 1 | 1 | 4 | 5 | | | 0 | | |
| TDA | BDT (0/12) | 8 | | | 8 | 0 | 96 | 96 | | | 0 | | |
| | Reachback (non-EE | C) | | | | 1 | 100 | 101 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| | Total All | | | | | 982 | 426 | 524 | 74 | 225 | 299 | 0 | 0 |
| | | | | | | AC | / | | RC/IMA | | | RC/IMA | |
| | INO. and Acadiana and | | 10F | 1 | | | \$11.6 | | | \$2.2 | | | \$0.0 |
| | LNOs – are AC officers on TDA & are dual ha | | | | | | 3m/yr | | | 3wk/yr | | | 1wk/yr |
| | Districts/Divisions | | | | | | | Does not | tincl BDT | , MACOM | or DIV FF | E Sec in % | % numbe |
| | units as needed w | | | | | | | Cost is fr | om avg of | f \$180K bi | urden GS 1 | 3 Salary | |
| | for redundancy (A | — | | | | 1 | \$17.3 | MACOM | | | (GS 14/18 | | |
| | | | , | I | | | \$28.9 | | \$5M(AF | CS, reach | back, traini | ng/travel) | |

① HQUSACE G3

2 98 AC = 34 LNOs & 12 TDA HQ Chg (46 Total) and 52 is total AC requirement for TOE (additive to current USACE TDA)

3 TDA / MOBTDA

Updated 10/24/2005